

Sierra College Faculty Association
Adopted 2021/22 Budget
Fiscal Year: September 1 - August 31

	Description	Budget
Revenue:	Previous Year Surplus	\$ 6,165.97
	Dues	\$ 28,000.00
	Interest Income	\$ 12.00
	Membership Engagement Grants	\$ -
	Miscellaneous Income	\$ -
	Total Revenue	\$ 34,177.97
Expenses:	Leadership Conferences and Trainings:	
	CCA/CTA/NEA Conference Stipends (9 delegates x 3 CCA Conf; 3 additional c	\$ 4,500.00
	Other Conferences/Trainings (Not sponsored by CCA/CTA/NEA)	\$ -
	Total Conferences	\$ 4,500.00
	Meeting Expenses:	
	Representative Council Meeting Stipends (14 mtgs/1 hr each; 8 reps)	\$ 5,600.00
	Negotiations Team Winter and Summer Work	\$ 4,000.00
	Dispute Resolutions Winter and Summer Work	\$ 1,000.00
	Orientation/On-boarding of new Representatives (5 people/2 hours)	\$ 500.00
	Pre and Post Year meetings (2 mtgs/1 hr each; 12 reps)	\$ 1,200.00
	MINT Negotiator/Negotiations Advisor (\$450/mo Sep-May)	\$ 4,050.00
	Other Governance Meetings	\$ -
	Total Meeting Expenses	\$ 16,350.00
	Executive Board Expenses:	
	Equity, Inclusion, and Social Justice Officer (10% Fall, 10% Spring Stipends)	\$ 5,000.00
	Total Executive Board Expenses	\$ 5,000.00
	Operations/Administration:	
	Website Expenses	\$ 120.00
	Accounting Software	\$ 300.00
	Accountant and Audit Fees	\$ 800.00
	Postage	\$ 50.00
	Mileage and Travel	\$ 500.00
	Supplies	\$ 100.00
Printing	\$ 50.00	
Elections (Election Service and Election Coordinator - 2 elections)	\$ 2,900.00	
Total Operations	\$ 4,820.00	
Programs:		
Membership Promotion	\$ -	
Scholarships	\$ -	
Member Engagement	\$ 3,500.00	
Community Outreach	\$ -	
Total Programs	\$ 3,500.00	
Total Expenses	\$ 34,170.00	
Net Revenue over or (under) Expenses	\$ 7.97	